

East Providence School District

2000-2001 Expenditure

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 63,547,173
Total District Enrollment*:	6,503
Total District Per Pupil:	\$ 9,772
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 60,660,235
In-District Enrollment:	6,429
In-District Per Pupil:	\$ 9,435
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 57,961,853
In-District Enrollment:	6,429
Adj. District Per Pupil:	\$ 9,016
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 63,547,173	\$ 22,505,172	\$ 14,931,112	\$ 16,393,051	\$ 1,766,956	\$ 99,664	\$ 7,851,218
% of Total Expenditures:	100.00%	35.41%	23.50%	25.80%	2.78%	0.16%	12.35%
Enrollment:	6503	2,837	1,556	1,896	138	2	74
% of Total Enrollment:	100.00%	43.63%	23.93%	29.16%	2.12%	0.03%	1.14%
Instruction							
Expenditures:	\$ 37,174,551	15,607,274	9,531,618	10,821,278	1,151,871	62,510	0
% of Total Expenditures:	58.50%	24.56%	15.00%	17.03%	1.81%	0.10%	0.00%
Instructional Support							
Expenditures:	\$ 6,276,527	1,798,918	1,688,717	2,124,114	149,890	0	514,887
% of Total Expenditures:	9.88%	2.83%	2.66%	3.34%	0.24%	0.00%	0.81%
Operations							
Expenditures:	\$ 10,944,233	3,906,570	2,780,687	2,778,987	309,600	0	1,168,389
% of Total Expenditures:	17.22%	6.15%	4.38%	4.37%	0.49%	0.00%	1.84%
Other Commitments							
Expenditures:	\$ 5,585,320	0	0	0	0	14,754	5,570,566
% of Total Expenditures:	8.79%	0.00%	0.00%	0.00%	0.00%	0.02%	8.77%
Leadership							
Expenditures:	\$ 3,566,542	1,192,410	930,091	668,672	155,595	22,400	597,375
% of Total Expenditures:	5.61%	1.88%	1.46%	1.05%	0.24%	0.04%	0.94%